

# Stewkley Parish Council budget 2024/25

Approved at 8th January 2024 Parish Council Meeting

24/25 Budget

## INCOME

**61,189**

Precept	56682
Devolved Services	3314
Burial Ground	718
Bank Interest	400
Misc income (Tuckwell refund/Community Board/tennis rent)	75

## EXPENDITURE

**82,000**

### EMPLOYEES

**12,500**

Clerk's salary & expenses (inc office provision/mobile/printing/wifi/pension/NI/Tax)	12500
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### ADMINISTRATION

**6,000**

Expenses & Training	1000
Administration & Fees (website/hall hire/memberships/sage payroll/antivirus software/auditor fees/insurance)	5000

### GENERAL MAINTENANCE

**25,500**

Village Pride, SEA (grass & hedges), BKV & Linksman	7000
EON bill for Street Lighting and Lighting Repairs	16000
Equipment/SID/MVAS maintenance/Traffic calming/Defibrillator	2500

### MAJOR PROJECTS

**20,000**

Lighting	20000
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### COMMUNITY

**18,000**

Recreation Ground	8000
Recreation Ground - contingency	1000
Village Activities & Community Fund	2500
Burial Ground	5000
Wildlife Reserve	200
War Memorial	100
Spinney	200
Jubilee Memorial Garden (previously King's Coronation)	1000
S106 pathway project	
Neighbourhood Plan contingency	5000