

# Stewkley Parish Council budget 2023/24

Ratified at the 9th January 2023 PC Meeting

## 23/24 Budget

<b>INCOME</b>	<b>53,805</b>	
Precept	50,000	4.85% inc
Devolved Services	3,040	
Burial Ground	600	
Bank Interest	90	
Queens Jubilee grants	0	
S106 Income	0	
Misc income (rents/wildlife/Npower refund)	75	
<b>EXPENDITURE</b>	<b>79,072</b>	
<b>EMPLOYEES</b>	<b>11,548</b>	
Clerk's salary & expenses (inc office provision/mobile/printing/wifi/pension/NI/Tax)	11,548	
<b>ADMINISTRATION</b>	<b>6,524</b>	
Expenses & Training	1,000	
Administration & Fees (website/hall hire/memberships/sage payroll/antivirus software/auditor fees/insurance)	5,524	
<b>GENERAL MAINTENANCE</b>	<b>22,000</b>	
Village Pride, SEA (grass & hedges), BKV & Linksman	7,000	
EON bill for Street Lighting and Lighting Repairs	13,000	
Equipment/SID/MVAS maintenance/Traffic calming/Defibrillator	2,000	
<b>MAJOR PROJECTS</b>	<b>20,000</b>	
Lighting	20,000	
<b>COMMUNITY</b>	<b>19,000</b>	
Recreation Ground	8,000	
Recreation Ground - contingency for toilets/tree work and S106 survey prep work	4,000	
Village Activities & Community Fund	3,000	
Burial Ground	500	
Corona Virus	0	
Wildlife Reserve	200	
War Memorial	100	
Spinney	200	
Queens Jubilee (Marquee & Beacon)	0	
Jubilee Memorial Garden/Kings Coronation	3,000	