

Stewkley Parish Council budget 2022/23

Ratified at the 10th January 2022 PC Meeting

22/23 Budget

INCOME	50,219
Precept	46,514
Devolved Services	3,040
Burial Ground	500
Bank Interest	90
Queens Jubilee grants	0
S106 Income	0
Misc income (rents/wildlife/Npower refund)	75
EXPENDITURE	60,542
EMPLOYEES	11,548
Clerk's salary & expenses (inc office provision/mobile/printing/wifi/pension/NI/Tax)	11,548
ADMINISTRATION	6,524
Expenses & Training	1,000
Administration & Fees	5,524
(website/hall hire/memberships/sage payroll/antivirus software/auditor fees/insurance)	
GENERAL MAINTENANCE	17,170
Village Pride, SEA (grass & hedges), BKV & Linksman	6,870
EON bill for Street Lighting and Lighting Repairs	9,000
Equipment/SID/MVAS maintenance/Traffic calming/Defibrillator	1,300
MAJOR PROJECTS	10,000
Lighting	10,000
COMMUNITY	15,300
Recreation Ground	7,200
Recreation Ground - contingency for toilets/tree work and S106 survey prep work	2,000
Village Activities & Community Fund	1,500
Burial Ground	500
Corona Virus	100
Wildlife Reserve	200
War Memorial	100
Spinney	200
Queens Jubilee (Marquee & Beacon)	3,500
Jubilee Memorial Garden/Kings Coronation	0